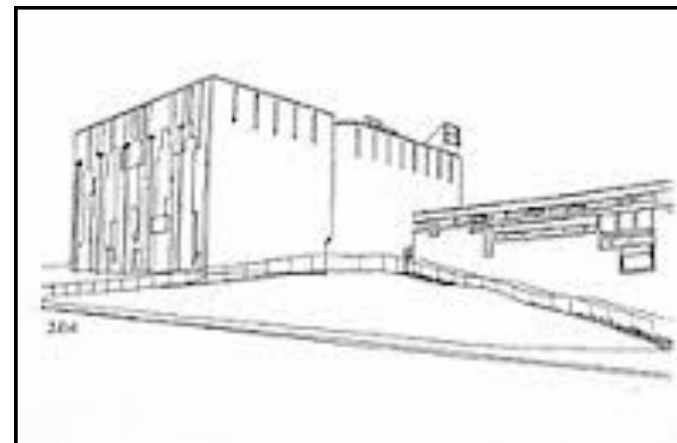


Travel	- £2,314.95
Heat/light (church & house)	- £9,961.07
Council Tax	- £2,338.88
Water Rates (overall)	- £2,071.64
Insurance	- £5,180.77
Gifts from Parish	- £1,263.85
Hospitality	- £611.60
Clergy development	- £497.01
Heat/Light hall	- £1,336.10
Telephone/internet	- £304.83
Wages Hall	- £3,705.33
Hall repairs	- £6,853.08
Hall furnishings	- £2,886.00
Bar/catering	- £280.00
Cleaning Hall	- £501.24
Bank charges	- £129.52
Grounds maintenance	- £1,191.48
Fundraising Expenses Club200	- £2,040.00
Transfers to other account	- £14,000.00
PIF Interest	- £6,655.02
Sundry	- £231.07
<b>TOTAL ANNUAL EXPENDITURE</b>	<b>- £181,807.48</b>
Parish accounts as of 31 December 2021 as follows: church—£4,217.53; hall—£27,573.04, club200—£7,090.47.	
In calendar year 2021 we had a loss of £18,526.14.	

## ST BRIDE'S CHURCH EAST KILBRIDE



### REPORT ON FINANCES 2021

**1 May 2022**

**INCOME**

Church ordinary Income (collection)	- £82,594.10
Tax repayments on Gift Aid	- £18,286.37
Special Collections (restricted funds)	- £2,865.68
Votives / Candles	- £1,060.54
Stall	- £1,092.63
Donations	- £4,739.23
JRS Grant	- £494.34
Refunds	- £2,902.31
Deacon Michael Presentation	- £599.35
Hall Rental	- £21,122.34
Hall: Bar/Catering	- £525.56
Fundraising Club200	- £10,680.00
Grants	- £2,318.89
SUBTOTAL	- £149,281.34
Transfer from 200Club Account	- £14,000.00
TOTAL ANNUAL INCOME	- £163,281.34

**EXPENDITURE**

Housekeeping	- £1,830.05
Chapel house Repairs & Maintenance	- £1,970.16
Chapel house Furnishings	- £168.30
Church Repairs & Maintenance	- £215.44
Church Furnishing (projectors, screens, cameras, etc)	- £14,646.79
Church divine Service (incl. votives)	- £725.40
Stall	- £974.11
Supply (Visitor Priests & Organist)	- £6,120.00
Church covid cleaning	- £517.19
Office furnishings	- £1,599.00
Printing Stationery Admin	- £457.10
Professional costs (audit)	- £360.00
Special collections	- £2,525.04
Levy	- £45,293.32
PIF	- £34,996.52
Clergy Salary	- £3,078.00
National Insurance	- £954.65
Staff salary (house)	- £501.37
Telephone (house)	- £521.60